

A LOOK AT THE 2026 BUDGET

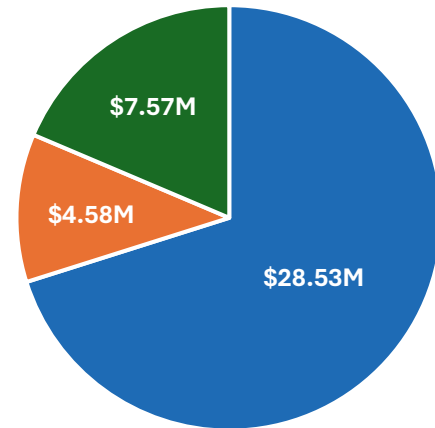
The City of Bathurst's General Budget for 2026 is **\$40.7M**. Funded by property taxes, the budget covers all city services and projects **except for water and sewer**, which is entirely separate. **Think of Water & Sewer as a separate company**, funded by user fees through their utility bills. The total Water / Sewer Utility budget is **\$8.8M**.

Property Tax rates in the City's old boundaries (Ward 1) is maintained at **\$1.7550 per \$100 of property assessment**. The new boundaries (Ward 2) are seeing transitional increases directly related to the Local Governance Reform process. North Tetagouche residents will see an increase to **\$0.9676**, while South Tetagouche, Ste Anne, Big River and Route 134 (beyond Miramichi Avenue) will see an increase to **\$0.9590**.

MUNICIPAL SERVICES

WHERE DOES THE MONEY COME FROM?

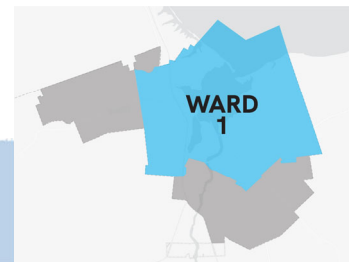
- Property Taxes (**\$28.53M**)
- Non-tax revenue such as fees, licenses, Sale of services, etc. (**\$7.57M**)
- Equalization Grant (**\$4.58M**)



WHERE THE MONEY GOES

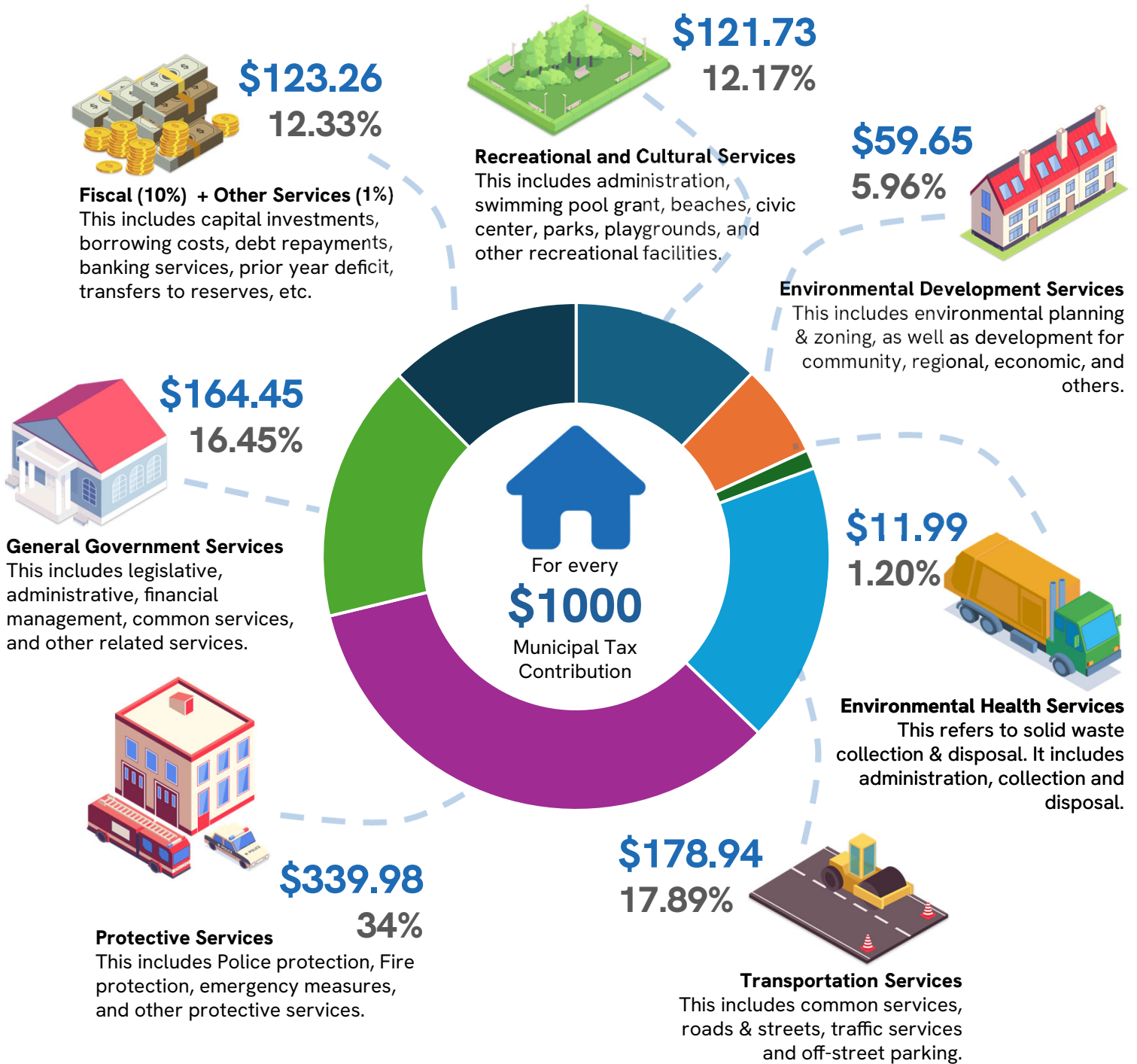
General Government Services	Protective Services	Transportation Services	Environment Health Services
\$7.02M	\$13.76M	\$6.74M	\$574K
Environment Development Services	Recreational & Cultural Services	Fiscal and other Services	
\$2.53M	\$5.16M	\$4.88M	

GENERAL BUDGET	WARD 1	WARD 2	WARD 2	Complete City of Bathurst territory
	Old City of Bathurst boundaries	Portions of North Tetagouche	Portions of South Tetagouche, Ste-Anne, Big River, Miramichi Avenue extension	
General Government Services	\$ 6,025,803	\$ 393,386	\$ 604,412	\$ 7,023,601
Protective Services	\$ 12,457,417	\$ 410,023	\$ 896,973	\$ 13,764,413
Transportation Services	\$ 6,556,654	\$ 69,411	\$ 118,085	\$ 6,744,150
Environmental Health Services	\$ 439,405	\$ 46,100	\$ 89,200	\$ 574,705
Environmental Development Services	\$ 2,185,629	\$ 128,009	\$ 222,626	\$ 2,536,264
Recreation & Cultural Services	\$ 4,460,535	\$ 257,077	\$ 447,093	\$ 5,164,705
Fiscal and Other Services	\$ 4,516,660	\$ 97,620	\$ 270,948	\$ 4,885,228
GENERAL BUDGET TOTAL	\$ 36,642,103	\$ 1,401,626	\$ 2,649,337	\$ 40,693,066



YOUR TAX DOLLARS AT WORK

Territory including the old city boundaries (before Local Governance Reform)



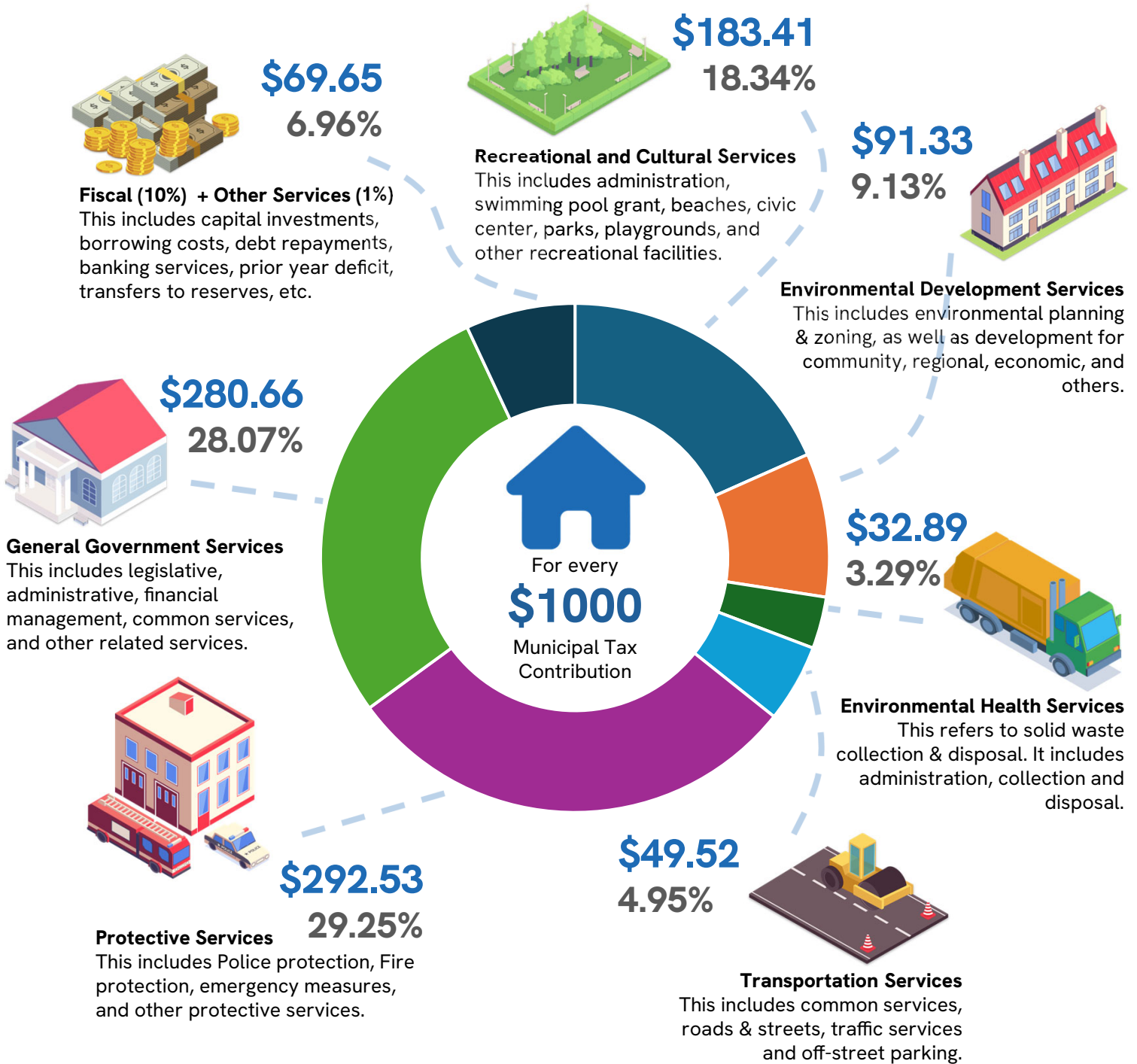
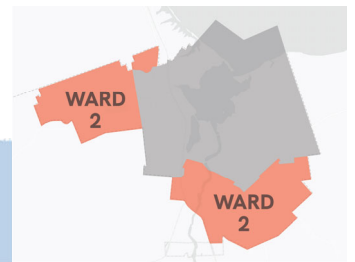
Want to learn more about the 2026 Budget? Visit www.bathurst.ca/budget2026

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YOUR TAX DOLLARS AT WORK

Territory including portion of North Tetagouche

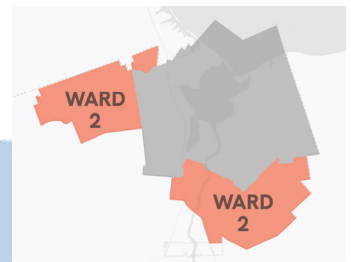


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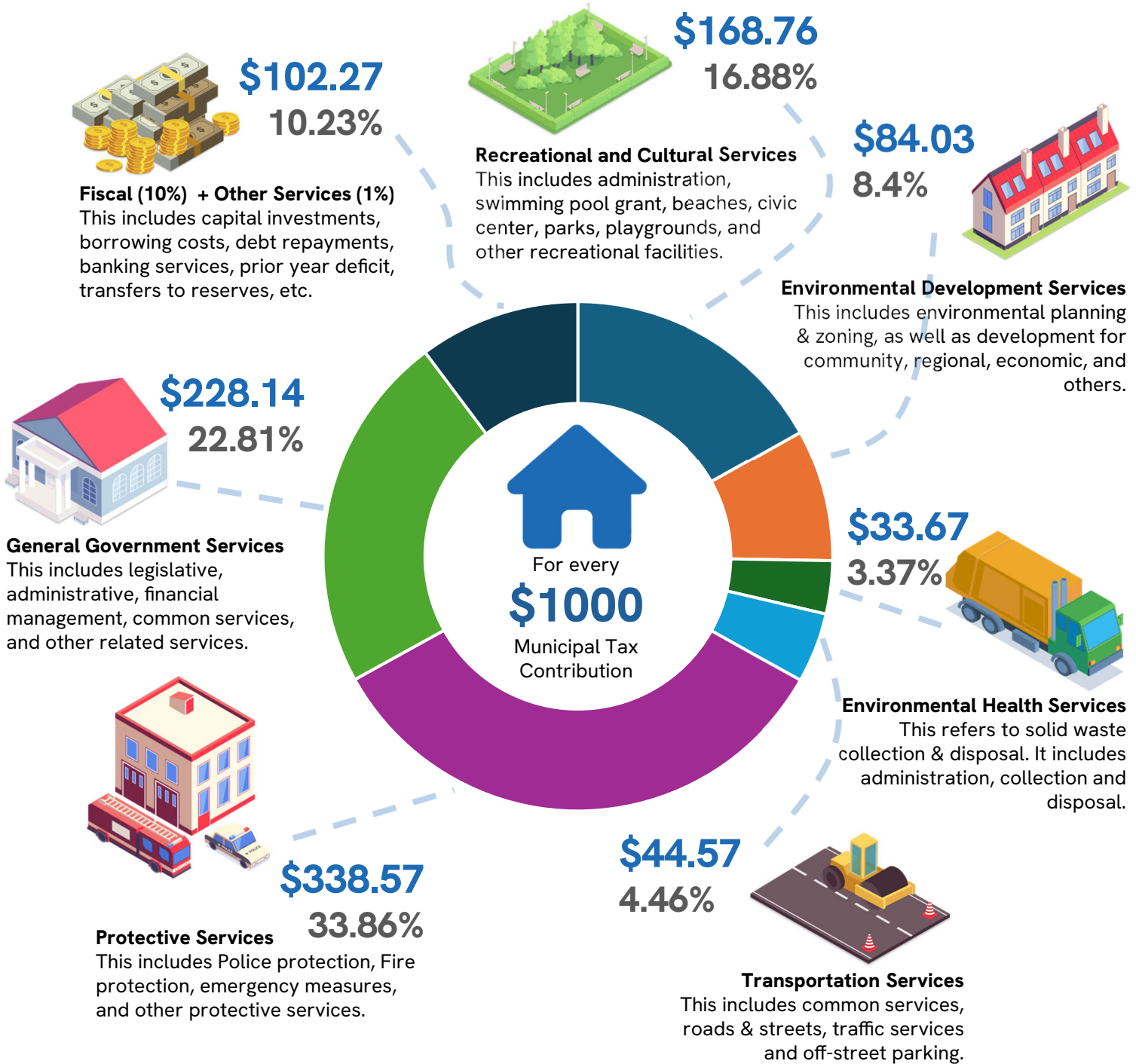
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YOUR TAX DOLLARS AT WORK



Territory including portions of South Tetagouche, Ste Anne, Big River, Roughwaters Drive / Chamberlain Settlement and Miramichi Avenue extension (Route 134)



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